

**Tahoe Regional Planning Agency**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$8865		\$8,865					\$4,019		\$4,846
TOTAL	\$8865		\$8,865					\$4,019		\$4,846
<b>SHOPP - Mandates</b>										
National Hwy System	\$247118		\$6,542	\$80,998	\$119,146	\$40,432		\$74,062	\$17,004	\$156,052
TOTAL	\$247118		\$6,542	\$80,998	\$119,146	\$40,432		\$74,062	\$17,004	\$156,052
<b>MPO TOTAL</b>	<b>\$255,983</b>		<b>\$15,407</b>	<b>\$80,998</b>	<b>\$119,146</b>	<b>\$40,432</b>		<b>\$78,081</b>	<b>\$17,004</b>	<b>\$160,898</b>

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**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12000000043	ED	03	1E140	50	In Echo Summit, from Echo Summit Road to 1.1 miles west of Johnson Pass Road. Upgrade rock guardwall to current standards.	\$4,019		4,846
SHOPP - Collision Reduction Total:							\$4,019		4,846

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Mandates</b>									
	12000000045	ED	03	3C390	50	Near Meyers, from 0.2 to 1.3 miles east of Echo Summit. Water quality improvements.	\$36		1,182
	12000000046	ED	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	\$10,269	\$3,704	25,317
	12000000048	ED	03	1A842	89	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	\$9,159	\$2,157	18,707
	12000000049	ED	03	1A844	89	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaducts to Meeks Creek. Storm water quality improvements.	\$8,290	\$2,123	20,659
	12000000061	ED	03	1A732	50	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	\$6,861	\$1,756	10,144
	12000000063	ED	03	1A734	50	In South Lake Tahoe, from Ski Run Boulevard to the Nevada State line. Water quality improvements.	\$3,140	\$500	4,000
	12000000065	ED	03	1F110	50	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Stormwater runoff treatment. Financial Contribution Only (FCO).	\$1,329		3,995
	12000000067	ED	03	1A843	89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements.	\$6,615	\$1,620	13,318
	12000000068	ED	03	1A845	89	Near South Lake Tahoe, from Meeks Creek to Placer county line. Storm water quality improvements.	\$5,213	\$2,894	10,772
	12000000037	PLA	03	2A920	89	In and south of Tahoe City, from El Dorado County line to Route 28. Compliance with regional board order (improve highway water quality).	\$23,150	\$2,250	47,958
<b>SHOPP - Mandates Total:</b>							<b>\$74,062</b>	<b>17,004</b>	<b>156,052</b>

